

# Yearbook Budget

## Expenses

Budget	Estimated	Review (Mid-Year)	Actual (Spring or Summer)
Contract or Printing Cost:	\$26,800.00		
Food for Staff and Events	300.00		
Computer/ Software Expenses	1,000.00		
Photography Expenses	1,200.00		
Workshop/Training Expenses	1,500.00		
Miscellaneous Expenses Banquet	1,000.00		
Other Miscellaneous Expenses Facial Event	800.0		
Other Miscellaneous Expenses Mr. and Ms Pageant	\$500.00		
Total Expenses	\$33,100.00		

# Yearbook Budget

## Revenue

Budget	Estimated	Review (Mid-Year)	Actual (Spring or Summer)
<b>Personal Ads</b> 20 1/8-page ads at \$60 each 15 1/4 page ads at \$100 each 17 1/2 page ads at \$150.00 each 14 Full Page Ads at \$250.00	\$8,750		
<b>Business Ads</b>	\$3,000.00		
<b>Fundraisers</b>			
<b>Fundraisers</b>			
<b>Other Money-Making Items</b> Mr. and Miss Pageant	\$1,500.00		
<b>Other Miscellaneous Revenue</b> Photography	\$2,000.00		
<b>Yearbook Sales 1</b> Back to School	\$6,000.00		
<b>Yearbook Sales 2</b> Fall Sale	\$6,500.00		
<b>Yearbook Sales 3</b> January	\$7,000.00		
<b>Yearbook Sales 4</b> End of Year	\$4,000.00		
<b>Total Revenue</b>	\$38,750.00		

## Yearbook Budget

[illegible]

